

as of 12/10/2020

2019-2020 Profile of McLaughlin School District 15-2

601 Main St, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2019 PK-12 Enrollment	456
Fall 2019 K-12 Fall Enrollment	429
Fall 2019 State Aid Fall Enrollment	433.50
Open Enrolled Students Rec'd	6
Home School ADM	11.50
December 2019 Federal Child Count*	100
% Special Needs Students*	21.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.7%
District Attendance Rate	91.7%
Student to Staff Ratio	11.4
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,116
Avg Years of Experience	6.9
% with Advanced Degrees	33.3%
Certified Instructional Staff	39.0
Classroom Staff	1.0

American College Test (ACT) *

English	12.7
Math	15.4
Reading	16.6
Science	14.6
Composite Score	14.8
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,069

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	28.677	30.306
KG-8	267.523	283.395
9-12	123.008	142.648
Total	419.208	456.349

State Aid Funding

General Aid	\$2,345,143
Special Education	\$304,802
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,649,945

* Represents approved amount paid to district.

Ending Fund Balance

General	(\$539,420)
Capital Outlay	\$487,207
Special Education	(\$100,083)
Impact Aid	\$7,186,318

Cost per ADM*

Educational Funds \$19,149

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$181,012,311
Owner Occupied	\$6,503,228
Other Non-Ag/Utilities	\$14,982,785
Total	\$202,498,324

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.854
Bond Redemption	\$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$636,228	\$407,499	\$354,131	\$0	Impact Aid	\$3,878,062	
County	\$23,450	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,435,891	\$0	\$304,802	\$0	Capital Projects	\$0	\$0
Federal	\$1,409,823	\$71,157	\$281,667	\$0	Food Service	\$323,156	\$428,027
Total	\$4,505,392	\$478,656	\$940,600	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,251,635	\$120,703	\$676,267	\$0
PK Instruction	\$221,048	\$0	\$93,856	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$681,677	\$80,523	\$245,573	\$0
Administration Services	\$1,005,710	\$0	\$132,501	\$0
Fiscal Services	\$232,917	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,345,759	\$364,047	\$0	\$0
Transportation Services	\$305,381	\$131,920	\$12,921	\$0
Other Support Services	\$13,955	\$0	\$98,485	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$36,989	\$0	\$0	\$0
Debt Service	\$0	\$430,711	\$0	\$0
Co-Curricular	\$264,495	\$3,353	\$0	\$0
Total Expenditures	\$7,359,566	\$1,131,256	\$1,259,603	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,733,741	\$872,292	\$182,548	\$127,666	\$114,358	\$18,000
PK Instruction	\$233,207	\$78,484	\$931	\$2,282	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$523,736	\$152,230	\$197,604	\$74,947	\$56,804	\$2,452
Administration Services	\$676,809	\$210,870	\$108,149	\$34,487	\$0	\$107,896
Fiscal Services	\$146,994	\$47,809	\$33,697	\$2,346	\$0	\$2,071
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$420,425	\$180,519	\$369,308	\$65,485	\$674,068	\$0
Transportation Services	\$203,439	\$73,543	\$18,870	\$22,451	\$131,920	\$0
Other Support Services	\$166,821	\$62,832	\$89,588	\$221,226	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$32,883	\$1,292	\$0	\$0	\$0	\$2,814
Debt Service	\$0	\$0	\$0	\$0	\$0	\$430,711
Co-Curricular	\$169,179	\$29,354	\$47,721	\$18,080	\$3,353	\$162
Total Expenditures	\$5,307,233	\$1,709,225	\$1,048,415	\$568,970	\$980,503	\$564,106

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.